

U.S Retail Chains 2004 Expansion Plans

	Chain	CY02 Store Count	CY02 Total Ft² (000)	CY03 Store Count	CY03 Total Ft² (000)	CY04 Net Open/Close	CY04 Total Ft² (000)	Change Total Ft²
1	Sports Authority (a)	384	15,862	379	15,680	+21	16,600	+6%
2	Dick's Sporting Goods	141	6,800	163	7,860	+20	8,825	+12%
3	Foot Locker (b)	3,053	7,103	2,960	6,885	0	6,995	+2%
4	Academy	64	3,520	74	4,070	+10	4,620	+14%
5	Galyan's	34	2,282	43	2,886	+9	3,490	+21%
6	Big 5	266	2,988	293	3,223	+18	3,421	+6%
7	Bass Pro/Outdoor World	16	2,291	21	2,790	+5	3,365	+21%
8	Pacific Sunwear	791	2,650	876	2,933	+110	3,360	+15%
9	The Finish Line	481	2,858	532	3,094	+60	3,320	+7%
10	Dunhams	117	2,925	120	3,000	+6	3,150	+5%
11	Shoe Carnival	207	2,388	241	2,780	+30	3,121	+12%
12	Gander Mountain	57	1,780	65	2,030	+13	2,875	+42%
13	Hibbett Sporting Goods	374	1,870	404	2,020	+60	2,320	+15%
14	Modell's	96	1,440	108	1,803	+14	2,037	+13%
15	REI	63	1,650	70	1,811	+6	1,949	+8%
16	Copeland's	36	1,413	38	1,485	+2	1,563	+5%
17	Sport Chalet	28	1,109	31	1,212	+4	1,376	+14%
18	Bob's Stores	37	1,665	30	1,350	0	1,350	0%
18	Cabela's	10	920	11	1,170	+12	1,350	+15%
20	MC Sports	70	1,068	65	1,050	+4	1,221	+16%
21	Athlete's Foot	335	1,005	334	1,002	+35	1,107	+10%
22	G.I. Joe's	20	800	21	840	+1	880	+5%
23	Edwin Watts	50	800	48	768	+6	865	+13%
24	Golfsmith	26	338	36	546	+8	650	+19%
25	Olympia Sports	100	499	112	553	+18	634	+15%
26	Golf Galaxy	20	340	24	432	+10	592	+37%
27	Chick's Sporting Goods	10	510	11	575	0	575	0%
28	Eastern Mtn. Sports	84	546	86	559	+86	565	+1%
29	Hat World/Lidz/Hat Zone	445	296	483	323	+48	355	+10%
30	Sun & Ski Sports	19	361	16	300	0	300	0%
31	Ski Market	23	219	23	219	0	219	0%
32	Pro Image/Capz	78	117	80	120	+10	135	+13%
33	Fleet Feet	47	99	51	90	+13	113	+26%
34	MVP/Decathlon	18	270	4	100	0	100	0%
35	PGA Tour Shops	32	31	41	39	+6	43	+10%
	TOTALS	7,632	70,813	7,894	75,598	+645	83,441	+10%

(a) Includes 180 Gart stores in 2002 with 7,367,000 sq. ft. of space

(b) U.S. Foot Locker, Lady Foot Locker, Kids Foot Locker, Champs

PLEASE NOTE: The numbers in this table are estimates and projections looking forward from the date of original publication. Capital expenditure plans are often adjusted during the year.